FORM NO.
JUN 1949 32-15

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Appendix I

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(Office or Staff Section)

Summary of Budget Estimates
Fiscal Year 19____

Organizational Unit	Budget Year			02 - 09 Total	02	03	04	05	06	07	08	09	Total Vouchered	Unvouchered	Grand Total
	No. of Pos.	For completion by the Budget Branch MY	Amount												

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FORM NO. 32-16
APR 1950

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PERSONAL SERVICES ESTIMATES

Appendix II

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OFFICE Intelligence Office	DIVISION Eastern Europe	BRANCH	SECTION

T/O No.	Operating Title	Personnel requirements									Justification
		Pos. Occpy. 4/25/50				CY Estimates			BY Estimates		
		No.	Grade	Type	Notations	No.	Grade	Type	No.	Grade	Type
1	Chief, Intelligence Specialist										
1	Intelligence Specialist 25X1A										
-	* Intelligence Specialist										
1	Contact Specialist										
1	Administrative Assistant										
1	Clerk-Stenographer										
2	Clerk										
-	* Clerk-Typist										
5	Heavy truck driver										
12											
	(Recapitulation "Type")										
	Military										
	Vouchered										
	Vouchered Part Time										
	On Loan										
	Totals										
	(Unclassified Personnel) Consultant (W.A.E.)										

[redacted]

Approved For Release 2001/07/27 : CIA-RDP79-00261A000100020039-8

C O N F I D E N T I A L

OFFICE: _____

DIVISION: _____

BRANCH: _____

SECTION: _____

NON-PERSONAL

SERVICES ESTIMATES

Object Class _____

FOR COMPLETION BY BUDGET ANALYST

Past year
(actual) _____ $ _____

Current year
(budget allowance) $ _____

Budget year
(office estimate) $ _____

REQUIREMENTS	AMOUNT	JUSTIFICATION

FORM NO. 32-17
APR 1950

C O N F I D E N T I A L

Approved For Release 2001/07/27 : CIA-RDP79-00261A000100020039-8

Approved For Release 2001/07/27 : CIA-RDP79-00261A000100020039-8

Approved For Release 2001/07/27 : CIA-RDP79-00261A000100020039-8

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Appendix IV

02 TRAVEL

Schedule of Estimated Rates

From	To	One Way	Round Trip
New York	Boston	$20	$40
Washington	New York	20	40
"	Boston	35	65
"	Miami	75	150
"	East Coast Points	25	50
"	Mid-West Points	50	120
"	West Coast Points	200	450
"	Central America	225	450
"	South America	650	1,150
"	ETO	475	1,000
"	MEDTO	700	1,400
"	FETO	1,000	2,000

Schedule includes average costs of transportation and per diem, etc.

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Appendix V

03 TRANSPORTATION OF THINGS

Schedule of Estimated Rates

		Unit Cost	
Motor Vehicles			
Crating (includes freight to POE)		Per Vehicle	$200.00
Shipping (POE to destination)	ETO	"	350.00
	MEDTO	"	600.00
	LATO	"	300.00
	FETO	"	500.00
General Cargo (Delivery to addressee)			
(Administrative supplies and equipment, communications supplies and equipment, and operational supplies and equipment)			
	ETO	Per Ton	100.00
	MEDTO	"	100.00
	LATO	"	75.00
	FETO	"	100.00
Household Goods and Personal Effects			
To POE (Based upon E.O. 9997 maximum weight reimbursement allowances: Family, 7,000 lbs; single individual, 2,500 lbs)			
	350 mi.	Per 100 lbs	7.00
	1,000 mi.	"	11.00
	3,000 mi.	"	18.00
POE to destination	ETO	Per Ton	275.00
	MEDTO	"	600.00
	LATO	"	150.00
	FETO	"	700.00
Air Shipments	ETO	Per lb.	1.50
	MEDTO	"	2.25
	LATO	"	1.75
	FETO	"	3.50

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